Central Ohio Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census Columbus, OH

324 Square Miles

1,060,666 Population

510 Square Miles 1,368,035 Population

Service Area Statistics

36 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 76,648,824 Annual Passenger Miles (PMT) NTDID: 50016

19,205,244 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 61,374 Average Weekday Unlinked Trips

38,317 Average Saturday Unlinked Trips 26,992 Average Sunday Unlinked Trips

Service Supplied

17,171,769 Annual Vehicle Revenue Miles (VRM)

1,325,959 Annual Vehicle Revenue Hours (VRH) 328 Vehicles Operated in Maximum Service (VOMS)

394 Vehicles Available for Maximum Service (VAMS)

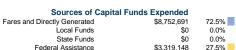
Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response		60	\$1,323,720	\$0	\$0	\$0	\$1,323,720	
Bus	268		\$537,378	\$4,625,228	\$5,086,153	\$499,360	\$10,748,119	
Total	268	60	\$1.861.098	\$4.625.228	\$5.086.153	\$499.360	\$12,071,839	

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$22,812,257	14.6%						
Local Funds	\$131,382,944	84.3%						
State Funds	\$1,269,116	0.8%						
Federal Assistance	\$395,402	0.3%						

Total Operating Funds Expended \$155.859.719 100.0%



Capital Funding Sources

Operating Funding Sources

0.8%

0.3%

14.6%



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\$112,826,294	73.2%
\$17,187,233	11.2%
\$7,869,240	5.1%
\$16,200,465	10.5%
\$154,083,232	100.0%
\$1,776,487	
\$0	
	\$17,187,233 \$7,869,240 \$16,200,465 \$154,083,232 \$1,776,487

Fixed Guideway Vehicles Available

72.5%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Demand Response	\$10,105,324	\$845,027	\$1,323,720	3,031,477	291,455	3,551,774	182,865	0.0	72	60	16.7%	3.0
Bus	\$143,977,908	\$18,576,271	\$10,748,119	73,617,347	18,913,789	13,619,995	1,143,094	0.0	322	268	16.8%	5.7
Total	\$154.083.232	\$19.421.298	\$12.071.839	76.648.824	19.205.244	17.171.769	1.325.959	0.0	394	328	16.8%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.85	\$55.26	Demand Response	\$3.33	\$34.67	0.1	1.6
Bus	\$10.57	\$125.95	Bus	\$1.96	\$7.61	1.4	16.5
Total	\$8.97	\$116.21	Total	\$2.01	\$8.02	1.1	14.5



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.